PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2019-2020

BAKER

COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA#2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/4/19	9/27/19	DATE	DATE	DATE	DATE	DATE	BUDGET
Object Cobe	DODGE	4,400							
NUMBER OF POSITIONS	8								3
ANNUAL SALARY RATE	\$418,243	\$497	\$7,547						\$426,287
PERSONNEL SERVICES									
11 OFFICIAL	\$106,673	\$497							\$107,170
12 EMPLOYEES (REGULAR)	311,570		7,547						319,117
13 EMPLOYEES (TEMPORARY)	0								C
14 OVERTIME	0								C
15 SPECIAL PAY	10,000								10,000
21 FICA						A CONTRACT	7 - 10 11 70	N TOWN AND S	
2152 FICA - REGULAR	32,761	38	577						33,376
2153 FICA - OTHER	0								C
22 RETIREMENT					Effect Kons		COST ST VAND	No. Comple	
2251 RETIREMENT - OFFICIAL	52,078	243							52,321
2252 RETIREMENT - EMPLOYEE	17,487		510						17,997
2253 SMS/SES	29,249		389						29,638
2254 DROP	0								(
23 LIFE & HEALTH INSURANCE	86,280		(3,360)						82,920
24 WORKER'S COMPENSATION	0								C
25 UNEMPLOYMENT COMP.	0								C
TOTAL PERSONNEL SERVICES	\$646,098	\$778	\$5,663	\$0	\$0	\$0	\$0	\$0	\$652,539
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES			12 510 5					DECEMBER 150	400.000
3151 EDP SERVICES	\$28,000								\$28,000
3152 APPRAISAL SERVICES	8,000								8,000
3153 MAPPING SERVICES	13,993								13,993
3154 LEGAL SERVICES	6,000		1						6,000
3159 OTHER PROFESS. SERVICES	5,000								5,000

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA# 2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DATE	9/27/19	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	1,000								1,000
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	23,036								23,036
41 COMMUNICATIONS	2,100								2,100
42 TRANSPORTATION							X 150 m km		
4251 POSTAGE	5,000	AND THE PROPERTY OF THE PROPER							5,000
4252 FREIGHT	0								0
43 UTILITIES	0								D
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	2,700								2,700
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	101								101
46 REPAIR & MAINTENANCE							A TOTAL STREET		
4651 OFFICE EQUIPMENT	380								380
4652 VEHICLES	0								0
4653 OFFICE SPACE	0								0
4654 EDP	4,900								4,900
47 PRINTING & BINDING	2,000								2,000
49 OTHER CURRENT CHARGES	TO THE STATE OF						STREET VILLE		
4951 LEGAL ADVERTISEMENTS	800								800
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	5,000								5,000
52 OPERATING SUPPLIES	0			V					0
54 BOOK5/PUBLICATIONS					C C		2 m 2 2	THE STREET	
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	2,950								2,950
5453 EDUCATION	3,930								3,930
5454 DUES/MEMBERSHIP	5,000								5,000
TOTAL OPERATING EXPENSES	\$119,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,890

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA# 2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DATE	9/27/19	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT			12 12 12			2 1 52 19	ESCHARGE.		
6451 EDP EQUIPMENT	\$2,000								\$2,000
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
NON-OPERATING				1					
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$767,988	\$778	\$5,663	\$0	\$0	\$0	\$0	\$0	\$774,429