PROPERTY APPRAISER'S FISCAL YEAR 2023-24 BUDGET

BAKER COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/20/23	9/27/23	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	9								9
ANNUAL SALARY RATE	506,948	6,509	14,394						527,851
PERSONNEL SERVICES:									
11 OFFICIAL	120,705	6,509							127,214
12 EMPLOYEES (REGULAR)	374,000		14,394						388,394
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	10,000								10,000
21 FICA		**************************************				3 4 5 1 3 2 1 4 1			AL HELDEN
2152 FICA - REGULAR	38,610	498	1,101						40,209
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	25,505	1,375							26,880
2252 RETIREMENT - EMPLOYEE	33,993		1,250						35,243
2253 SMS/SES	46,084		1,788						47,872
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	107,068		(16,998)						90,070
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$755,965	\$8,382	\$1,535	\$0	\$0	\$0	\$0	\$0	\$765,882
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES					- 121 - Tr. 113			Lugicz 7	
3151 EDP SERVICES	28,000								28,000
3152 APPRAISAL SERVICES	19,264								19,264
3153 MAPPING SERVICES	14,559								14,559
3154 LEGAL SERVICES	6,000								6,000
3159 OTHER PROFESS. SERVICES	5,000								5,000

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OBJECT CODE	BUDGET	9/20/23	9/27/23	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	1,000								1,000
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	25,500								25,500
41 COMMUNICATIONS	2,200								2,200
42 TRANSPORTATION			TPS TOWN					Sy San	
4251 POSTAGE	6,320								6,320
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES							24) P P 1 -	THE HALL	
4451 OFFICE EQUIPMENT	2,700								2,700
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	101								101
46 REPAIR & MAINTENANCE							da Lijan b		
4651 OFFICE EQUIPMENT	380								380
4652 VEHICLES	0								0
4653 OFFICE SPACE	0								0
4654 EDP	5,150								5,150
47 PRINTING & BINDING	2,000								2,000
49 OTHER CURRENT CHARGES		Late of Burn							
4951 LEGAL ADVERTISEMENTS	1,000								1,000
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	7,100								7,100
52 OPERATING SUPPLIES	0								0
54 BOOKS/PUBLICATIONS							N V Selection		
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	2,950								2,950
5453 EDUCATION	4,000								4,000
5454 DUES/MEMBERSHIP	5,000								5,000
TOTAL OPERATING EXPENSES	\$138,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,224

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OBJECT CODE	BUDGET	9/20/23	9/27/23	DATE	DATE	DATE	DATE	DATE	BUDGET
OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT	68 4 - 4				Carrie Maria				
6451 EDP EQUIPMENT	2,000								2,000
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL									
OUTLAY	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
									1
NON-OPERATING:									ļ
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AMOUNT	\$896,189	\$8,382	\$1,535	\$0	\$0	\$0	\$0	\$0	\$906,106