

**PROPERTY APPRAISER'S
FISCAL YEAR 2023-24 BUDGET**

BAKER COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/20/23	BA #2 9/27/23	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	9								9
ANNUAL SALARY RATE	506,948	6,509	14,394						527,851
PERSONNEL SERVICES:									
11 OFFICIAL	120,705	6,509							127,214
12 EMPLOYEES (REGULAR)	374,000		14,394						388,394
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	10,000								10,000
21 FICA									
2152 FICA - REGULAR	38,610	498	1,101						40,209
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	25,505	1,375							26,880
2252 RETIREMENT - EMPLOYEE	33,993		1,250						35,243
2253 SMS/SES	46,084		1,788						47,872
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	107,068		(16,998)						90,070
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$755,965	\$8,382	\$1,535	\$0	\$0	\$0	\$0	\$0	\$765,882
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	28,000								28,000
3152 APPRAISAL SERVICES	19,264								19,264
3153 MAPPING SERVICES	14,559								14,559
3154 LEGAL SERVICES	6,000								6,000
3159 OTHER PROFESS. SERVICES	5,000								5,000

